

Pewsey CATG expenditure 2019 / 20 as of 22/05/19

Budget £12,377 + £12,261.22 c/fwd = £24,638.22

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
North Newnton Footway	£62,964.47	£5,000.00	£0,000.00	£62,964.47
Woodborough Footway	£24,000	£4,000.00	£0,000.00	£24,000.00
Burbage 20 mph speed limit	£15,000 (ball park)	£5,000.00	£0,000.00	£15,000.00
Totals	£101,964.47	£14,000.00	£0,000.00	£101,964.47

Budget £24,638.22

Projected Spend £101,964.47

Balance -£77,326.25

Contributions

North Newnton Footway	£15,000.00	North Newnton Parish Council – to be invoiced upon completion
North Newnton Footway	£42,964.47	Substantive Highways Fund
Woodborough Footway	£6,000.00	Woodborough Parish Council – to be invoiced upon completion
Woodborough Footway	£14,000.00	Substantive Highways Fund
Burbage 20 mph speed limit	£10,000.00	Burbage Parish Council – to be invoiced upon completion
Total	£87,964.47	

Overall Balance £10,638.22